**Notice of Public Hearing**

**Laclede Water District**

The public hearing for consideration of the proposed budget will be held at the Laclede Community Center at 24 Moore Loop Rd. Laclede, Idaho 83841. On Wednesday, August 12th, 2015 at 6:00 p.m. Copies of the proposed budget in detail are available for examination at the Laclede Water District office at 486 Riley Creek Rd. Laclede, Idaho Business hours are Friday 9:00am to 3:30pm or by calling (208) 255-4068 to schedule an appointment.

**Proposed Budget-FYE November 30, 2016**

**OPERATING REVENUE:**

 Water User Fees 168,000.00

 Overage Fees 25,000.00

 Late Fees 3,000.00

Interest/Installment Payments 300.00

 Hook-up Fees 0.00

**TOTAL OPERATING INCOME: $196,300.00**

**OPERATING EXPENSES:**

 Employees & Directors Wages 18,000.00

 Rural Development 30,341.00

 Insurance 2,800.00

 Utilities 10,500.00

 Legal 5,000.00

 Repairs, Maintenance, &

Non-Project Engineering 15,000.00

Contract Maintenance/Contract Labor 53,000.00

 Chemicals 4,500.00

 Operating Supplies & Equipment 4,000.00

Vehicle Expense 0.00

 Lab Work 1,300.00

Office Supplies/Postage/Shipping 5,000.00

 Annual Audit 4,200.00

Fees/Dues/Travel/Rent/Education 3,600.00

 Equipment 1,000.00

Capital Improvement 18,000.00

Depreciation 20,059.00

**TOTAL OPERATING EXPENSES: $196,300.00**

 **NET INCOME OVER EXPENSES: 0**