

# Notice of Public Hearing

## Laclede Water District

The public hearing for consideration of the proposed budget will be held at the Laclede Community Center at 24 Moore Loop Rd. Laclede, Idaho 83841, on Wednesday, November 10<sup>th</sup>, 2021, at 6:00 p.m. Copies of the proposed budget in detail are available for examination at the Laclede Water District office at 486 Riley Creek Rd. Laclede, Idaho. Business hours are Monday and Tuesday 9:00 am to 4:00 pm.

### Proposed Budget-FYE November 30, 2022

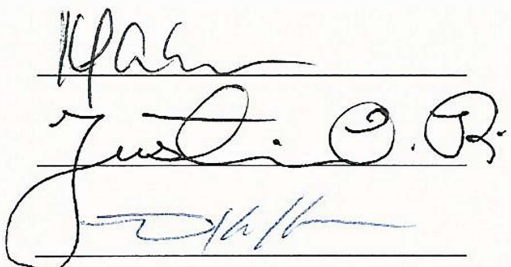
#### OPERATING REVENUE:

Water User Fees	\$200,000.00
Overage Fees	\$70,000.00
Late Fees	\$3,000.00
Interest/Installment Payments	\$0.00
Hook-up Fees	\$20,000.00
Miscellaneous	\$2,000.00
<b>TOTAL OPERATING INCOME:</b>	<b>\$295,000.00</b>

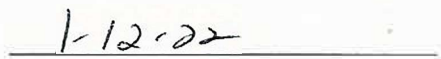

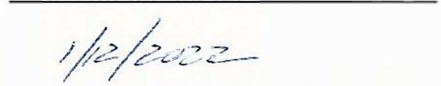
#### OPERATING EXPENSES:

Payroll Expenses	\$32,000.00
Rural Development Reserve	\$31,000.00
Insurance	\$3,500.00
Utilities	\$15,000.00
Legal	\$50,000.00
Repairs/Maintenance/Non-Project Engineering	\$40,000.00
Contract Maintenance/Contract Labor	\$50,000.00
Chemicals	\$2,500.00
Operating Supplies & Equipment	\$6,000.00
Lab Work	\$3,000.00
Office Supplies/Postage/Shipping	\$9,000.00
Annual Audit	\$8,000.00
Fees/Dues/Travel/Rent/Education	\$3,600.00
Depreciation	\$10,000.00
Estimated Reserves	\$31,400.00
<b>TOTAL OPERATING EXPENSES:</b>	<b>\$295,000.00</b>

**NET INCOME OVER EXPENSES: \$0.00**

  
Justin O. B.

Date Approved:

  
1-12-22  
  
1/12/2022  
  
1/2/2022